

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake Charles

State: LA

PJ's Total HOME Allocation Received: \$7,097,951

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	9	
Program Progress:						
% of Funds Committed	82.70 %	89.07 %	8	92.82 %	11	8
% of Funds Disbursed	72.69 %	74.96 %	7	82.38 %	16	13
Leveraging Ratio for Rental Activities	0	2.33	8	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	54.85 %	54.09 %	8	80.69 %	11	10
% of Completed CHDO Disbursements to All CHDO Reservations***	60.89 %	49.31 %	6	67.01 %	32	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	60.51 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	100.00 %	30.40 %	1	44.47 %	100	100
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.82 %	1	93.93 %	100	100
Overall Ranking:				In State:	5 / 9	Nationally: 40 39
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$81,375	\$13,840		\$24,984	1 Units	0.70 %
Homebuyer Unit	\$22,946	\$14,885		\$14,192	21 Units	14.20 %
Homeowner-Rehab Unit	\$29,471	\$22,733		\$20,036	126 Units	85.10 %
TBRA Unit	\$0	\$3,610		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,375	\$37,135	\$28,915
State:*	\$36,582	\$69,289	\$22,730
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	6.3	0.0
Black/African American:	0.0	100.0	91.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	100.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	54.0	0.0
2 Persons:	0.0	9.5	32.5	0.0
3 Persons:	0.0	14.3	7.1	0.0
4 Persons:	0.0	66.7	4.8	0.0
5 Persons:	0.0	4.8	0.8	0.0
6 Persons:	0.0	4.8	0.0	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	100.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	15.1	0.0
Elderly:	0.0	0.0	75.4	0.0
Related/Single Parent:	0.0	85.7	4.0	0.0
Related/Two Parent:	0.0	14.3	2.4	0.0
Other:	100.0	0.0	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	42.9[#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles State: LA Group Rank: 40
 (Percentile)
 State Rank: 5 / 9 PJs Overall Rank: 39
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	54.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	60.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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